

LOCATION/CIP PROJECTS	FY16	Priority Listing	
AMS			
Classroom & Library Furniture Replacement	\$ 216,500	4	Last Phase
Fire Alarm Replacement	\$ 384,842	1 & 2	Phase I
Interior Door Replacement/ADA hardware-140 doors	\$ 189,748	1	Phase I
TOTAL	\$ 791,090		
East Auburn			
Remove Asbesto Floor tile-old section	\$ 28,500	1 & 2	
Repoint Chimney	\$ 20,500	2	
Repair damaged plaster wall- drywall- ceilings- 1954 wing	\$ 47,200	2 & 1	
TOTAL	\$ 96,200		
Fairview			
Replace Interior doors/ADA Hardware-1950 wings	\$ 205,250	1 & 2	
Replace 1996 Classroom Carpets- w/ VCT	\$ 115,360	2	
Telephone Upgrade- Network server/Mitel system	\$ 48,000	2	
TOTAL	\$ 368,610		
Sherwood Heights			
Renewal Exit Signage & Emergency Lights	\$ 31,500	1	
Telephone Upgrade- Network server/Mitel system	\$ 48,000	2	
TOTAL	\$ 79,500		
Support Services Building			
One Ton P/U with Plow (replace 2003 3/4 ton Dodge)	\$ 42,000	2	
TOTAL	\$ 42,000		
Technology			
Secondary Teachers/MacBOOKS	\$ 100,000	4	
TOTAL	\$ 100,000		
Walton Elementary			
Renewal Emergency Lights	\$ 22,600	1&2	
TOTAL	\$ 22,600		
GRAND TOTAL CIP	\$ 1,500,000		
Priority 1 - Life Safety Issues			
Priority 2- Facility & Equipment Renewal			
Priority 3- Energy Renewal			
Priority 4- Instructional Equipment Renewal			